

Analysis of Ongoing Debt (including Not Yet Due)

Appendix 2

| Value of debt | Last Report (Jan ASSPOSC) | | | This month (April ASSPOSC) | | | Change | | |
|--------------------------------|---------------------------|----------------------|------------------|----------------------------|----------------------|------------------|----------------|----------------------|------------------|
| | No. of Debtors | Total of Debt (£000) | Average debt (£) | No. of Debtors | Total of Debt (£000) | Average debt (£) | No. of Debtors | Total of Debt (£000) | Average debt (£) |
| Above £25,000.01 | 25 | 1,034 | 41,360 | 26 | 1,002 | 38,538 | 1 | -32 | -2,822 |
| £10,000.01 - £25,000.00 | 95 | 1,418 | 14,926 | 90 | 1,338 | 14,867 | -5 | -80 | -60 |
| £5000.01 - £10,000.00 | 199 | 1,390 | 6,985 | 193 | 1,320 | 6,839 | -6 | -70 | -146 |
| £1,000.01 - £5,000.00 | 1,120 | 2,510 | 2,241 | 1,095 | 2,446 | 2,234 | -25 | -64 | -7 |
| £1000.00 and below | 2,095 | 656 | 313 | 1,732 | 812 | 469 | -363 | 156 | 156 |
| Totals | 3,534 | 7,008 | 1,983 | 3,136 | 6,918 | 2,206 | -398 | -90 | -2,878 |